

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 of the Punjab Procurement Rules 2015)

Name of the Procuring Agency:		MC Vehari (P.C.P. Phase-I)						Currency:		Pakistan Rupees unless specified						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sl. No.	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable/Scope of work)	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Beneficial Entity to citizens	
1	Rehabilitation of Municipal Services Infrastructure in Vehari City (Group-A: Rehabilitation Works)	Works	Rehabilitation of Water Supply, Drainage System, Street Lights and Parks	8,32,04,385	8,72,04,375	Single Stage Two Envelopes	Quotations	13-02-2020	03-03-2020	26-03-2020	09-04-2020	07-05-2020	05-12-2020		With the completion of the project, the services of water supply system, drainage system, street lights and parks will be better available to the public and the infrastructure of the municipal committee will be well and improved.	
2	Rehabilitation of Municipal Services Infrastructure in Vehari City (Group-B: Repair Works)	Services	Repair of Tidal Water Machinery (Tractor 0 Nos., Truck 02 Nos., Container 07 Nos., Sucker Machine 01 Nos and Jetting Machine 01 No)	62,32,895	62,32,879	Single Stage Two Envelopes	Quotations	13-02-2020	03-03-2020	26-03-2020	07-04-2020	27-04-2020	06-06-2020		With the completion of the project, the Health & Sanitation Services will be able to make the services of Vehari city more accessible to the people and the machinery of the Municipal Committee will be improved.	
3	Rehabilitation of Municipal Services Infrastructure in Vehari City (Group-C: Supply Items)	Goods	<ul style="list-style-type: none"> - Wash machine for collecting tanker 1- Nos - Wash Machine for toilet tower 1- Nos - Supply of tyre 0 ply A7 (diag. size 750-16" 16 Nos) - Supply of tyre 0 ply P6 (diag. size 12.4" 11-23" 2- Nos) - Supply of tyre 0 ply 7.5" (diag. size 10.0" 13.00" 2- Nos) 	43,37,672	43,37,672	Single Stage Two Envelopes	Quotations	19-02-2020	09-03-2020	28-03-2020	07-04-2020		06-10-2020		The Submitter has been asked to improve the working efficiency in cleaning of sewer line and collecting tanks through wash machine	

Prepared By:

Sign
Name
Designation


Nazim Hussain
Sub Engineer

Reviewed By:

Sign
Name
Designation


Shokat Mahmood Buxar
Municipal Officer (AS)

Approved By:

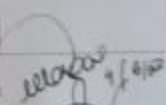
Sign

Name: Hafiz Khalid Iqbal
Designation: Chief Officer

Approved By:

Sign

Name: Hafiz Khalid Iqbal
Designation: Chief Officer


Hafiz Khalid Iqbal
Chief Officer

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ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 5 of the Punjab Procurement Rules 2018)

Name of the Procuring Agency:		MC Vehari					Currency:		Pakistan Rupee unless specified						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Types	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Reserve Estimate in Advance	
1	ADP-2019-20	Rehabilitation of metalled road	25,00,000	25,00,000	Works	Least Cost	25-07-2019	18-08-2019	18-08-2019	20-08-2019	21-08-2019	07-09-2019	Completed		
	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia village to Ghosia to Ghosia to Ghosia	70,00,000	70,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
2	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	23,00,000	23,00,000	Works	Least Cost	24-02-2019	24-01-2020	24-01-2020	04-02-2020	04-02-2020		Work in Progress		
4	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	11,00,000	11,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
5	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	18,00,000	18,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
6	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	20,00,000	20,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
7	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	28,00,000	28,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
8	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	20,00,000	20,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
9	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	17,00,000	17,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
10	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	15,00,000	15,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
11	ADP/PMSP-2019-20	Rehabilitation/Improvement of metalled road from Ghosia to Ghosia to Ghosia to Ghosia	15,00,000	15,00,000	Works	Least Cost	11-12-2019	22-01-2020	22-01-2020	04-02-2020	04-02-2020		Work in Progress		
12	ADP-2019-20	Beautification of Green Belts	19,50,000	19,50,000	Services	Least Cost	12-02-2020	14-02-2020	24-02-2020	19-03-2020	20-03-2020		Completed		
13	ADP-2019-20	Beautification of Green Belts	19,90,000	19,90,000	Services	Least Cost	22-02-2020	16-03-2020	16-03-2020	06-04-2020	11-04-2020	19-04-2020	Completed		
14	ADP-2019-20	Beautification of Green Belts	7,00,000	7,00,000	Services	Least Cost	27-02-2020	15-03-2020	15-03-2020	24-04-2020	25-04-2020	28-04-2020	Completed		
15	ADP-2019-20	Beautification of Green Belts	4,00,000	4,00,000	Services	Least Cost	27-02-2020	15-03-2020	15-03-2020	07-04-2020	08-04-2020	09-04-2020	Work in Progress		
16	ADP-2019-20	Beautification of Green Belts	27,23,000	27,23,000	Services	Least Cost	09-03-2020	23-03-2020	23-03-2020	24-03-2020	25-03-2020	26-03-2020	Work in Progress		