

**Punjab Cities Program**  
**Maintenance & Rehabilitation Projects (MC Vehari)**

**2019-20 & 2020-21**

Group	Sector	Sub Heads	Unit	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
A	Water supply	Installation of tubewell	Nos.	5	100	89.08
		Vertical turbine Pump & Specials	Nos.	5	100	
		Bulk Water Meter	Nos.	5	100	
		External Electrification	Nos.	5	100	
		Pump house	Nos.	5	100	
		Payment to wapda for transformers shafting	Nos.	1	100	
		Rehabilitation of GST at IPS(Madina colony & 9/11 WB)	Nos.	1	100	
		Rehabilitation of Pump house (plaster, painting etc.) at IPS	Nos.	5	100	
		Rehabilitation of brick pavement of approach road to at IPS	Nos.	1	100	
		Replacement of pumping units in IPS H Block WW =2 Nos and Madina Colony WW = 1Nos	Nos.	3	100	
		Replacement of hypo chlorinators	Nos.	14	100	
		Rehabilitation of boundary walls of water works	Rft.	2,000	100	
		Replacement of damaged transmission main (8" and 10")	Rft.	500	100	
	Upgradation of UF water filtration plants by addition of RO filtration plants 1000 ltr/hr including arsenic removal plants and repair of civil works	Nos.	6	100		
	Intstallation of Power factor improvement equipment at source tubewells	Nos.	4	100		
	Sewerage	Replacement of sullage pumping units (4 cusec) including sluice valves non-return valve and damaged piping in 9/11 disposal works	Nos.	2	100	
		Painting of pumping machinery	Job	1	100	
Replacement of screen at disposal works		Nos.	4	100		
Rehabilitation of pump house at disposal works		Nos.	3	100		

Group	Sector	Sub Heads	Unit	Executed Quantity	% Physical Progress	Expenditures (PKR Million)
	Sewerage	Raising of manholes & repair of gulley grating chambers	Nos.	300	100	
		Supply of manhole covers with base frames.	Nos.	340	100	
		Repair of boundary wall	Rft.	600	100	
		Intstallation of Power factor improvement equipment at disposal works	Nos.	4	100	
		Replacement of luminaries by LED Lights 120 watts	Nos.	356	100	
	Parks	Kalsoom Nawaz Park	Job	1	100	
		Muhammadi Park	Job	1	100	
		Family Park khanewal Road	Job	1	100	
	Office equipment	Compact fluorescent lamp (CFL)/tubelight with LED bulb (18 watt)	Nos.	222	100	
			<b>General overhauling of Massy tractor MF-385 Reg.# 1316/VRJ (Front End Loader)</b> complete in all respect including Engin over hauling, replacement of diesel engine pump, self start and generator and hydraulic pump & jacks and replacement of tyres	No	1	
<b>General overhauling of Massy tractor MF-385 Reg.# 7517/VRJ (Front End Loader)</b> complete in all respect including Engin over hauling, replacement of diesel engine pump, self start and generator and hydraulic pump & jacks			No	1	100	
<b>General overhauling of Massy tractor MF-375 (Front blade tractor)</b> complete in all respect including Engin over hauling, replacement of diesel engine pump, self start and generator and hydraulic pump & jacks			No	1	100	
<b>General overhauling of Massy tractor MF-240 Reg# VRG-1003 (Used for trolley)</b> complete in all respect including Engin over hauling, replacement of diesel engine pump, self start and generator			No	1	100	
<b>General overhauling of Massy tractor MF-240 Reg# VR-1510 (Used for trolley)</b> complete in all respect including Engin over hauling, replacement of diesel engine pump, self start and generator, Gear Box and batteries etc			No	1	100	

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B	Repair work	<b>General overhauling of Fiat tractor 480 Reg# VRJ-1216 (Used for trolley) complete in all respect including Engin over hauling, replacement of diesel engine pump, self start and generator, Gear Box and batteries and replacement of tyres etc</b>	No	1	100	
		<b>General overhauling of Arm roll truck Reg.# 16/VRJ complete in all respect including Engine over hauling, replacement of jack and hydraulic system, Break &amp; clutch system and replacement of tyres, deting and painting complete in all respect etc. (Quotation attached)</b>	No	1	100	
		<b>General overhauling of garbadge collecting dumper Reg.# 7577/VRJ including replacement of dumper body, hydraulic &amp; jack system, shock proof system, frywheel, generator, Deting and painting complete in all respect etc. (Quotation attached)</b>	No		0	
		General repairing of garbadge containers 5 meter cube with mild steel sheets including welding and painting complete in all respect	No	7	100	
		<b>General overhauling of Jetting machine complete in all respect . (Quotation attached)</b>			100	
		Replacement of Hydraulic pipe3/4" i/d imported(Germany) 200 Rft, tyres 6 Nos., pressure tank, headadopter, pressure pipe, pressure nozzal, clutch break, denting and painting complete in all respect (Detail arrached)	Job	1	100	
		<b>General overhauling of Sucker machine complete in all respect . (Quotation attached)</b>			100	
		Replacement of waste water tank as per existing specification of sucker machine, suction pipe, pumpside engine overhauling, suction pump, clutch break, denting and painting tyres 6 Nos., complete in all respect (Detail attached)	Job	1	100	
	Supply items	Provision of winch machines for de silting of collecting tanks of disposal works.	No	1	100	
		Provision of winch machines for de-silting and cleaning of sewer lines.	No	1	100	
		Providing and fixing of front and rare tyre made by genral company with 6 ply AT design. Size 750-16	No	16	100	
		Providing and fixing of rare tyre made by general compny with 6 ply PL design. Size 12.4/11-28	No	2	100	

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		Providing and fixing of rare tyre made by genral compny with 8 ply SAGT design. Size 18.4/15-30	<b>No</b>	2	100	
		<b>Grand Total</b>				<b>100.040</b>