

PUNJAB CITIES PROGRAM
PROCUREMENT PLAN FOR THE YEAR 2021-22

Under Rule 8 of the Punjab Procurement Rule 2014

Name of the Procuring agency: Municipal Committee Vehari

Currency PKR

148.792

Sr #	Procurement Name & Description	Procurement Type	Quality (where applicable)/ Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rehabilitation of M&R phase-I *Rehabilitation Of Municipal Services Infrastructure In Vehari City Saving Amount PCP Year-1 * 2019-20	Works	1. Replacement of Sewer Line 2. Purchase/replacement of main hole covers 3. Purchase/replacement of Street Light Items	11.835	11.835	Single Stage Two procedure	National Bidding	18-02-2022	24-02-2022	18-03-2022	25-03-2022	As Per PC-I	20-06-2022		Completion of the project, the health, sanitation and street light services will be able to make the services of Vehari City more accessible to the people and the machinery of the Municipal Committee Vehari will be improved
2	Vehicle Chasis for SWM phase-II	Goods	Solid Waste Management	60.277	60.277	Direct procurement	Procurement from manufacturers	18-02-2022	24-02-2022	18-03-2022	25-03-2022	As Per PC-I	20-06-2022		
3	Superstructure on vehicles for SWM	Goods	SWM	58.923	58.923	Single Stage Two procedure	National Bidding	18-02-2022	24-02-2022	18-03-2022	25-03-2022	As Per PC-I	20-06-2022		
4	Three Year HR cost for operation of Solid Waste Machinery			27.792	27.792	Single Stage Two procedure	National Bidding	18-02-2022	24-02-2022	18-03-2022	25-03-2022	As Per PC-I	20-06-2022		
5	Vehicle Tracking System	Goods	SWM	1.800	1.800	Single Stage Two envelope procedure	National Bidding	18-02-2022	24-02-2022	18-03-2022	25-03-2022	As Per PC-I	20-06-2022		
6	Construction of priority Roads & Chowks and Parks	Works	Roads			Single Stage Two envelope	National Bidding							Submitted at PMDFC Lahore for further process	
7	Rehabilitation of Parks	Works	Parks			Single Stage Two envelope	National Bidding							Submitted at PMDFC Lahore for further process	

*Capital Cost

**O&M Cost


Sub Engineer
Municipal Committee
Vehari


Municipal Officer (I)
Municipal Committee
Vehari


Chief Officer
Municipal Committee
Vehari