

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21**  
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:		MC Vehari						Currency:	Pakistani Rupees unless specified						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Providing of plants and planting in City area MC Vehari	Works & ADP-2020-21	Plantation	14,71,600	14,71,600	Works	Least Cost	11-06-2020	06-07-2020	07-07-2020	14-07-2020	15-07-2020	30-08-2020	Work In Progress	
2	Providing and fixing benches for filtration plants and city Vehari.	Works & ADP-2020-21	Fixing of Benches	5,28,000	5,28,000	Works	Least Cost	11-06-2020	06-07-2020	07-07-2020	14-07-2020	15-07-2020	30-08-2020	Work In Progress	
3	Provision of sewer line for sewer pond Anwarabad, Muslim Town Vehari	Works & ADP-2020-21	Rehabilitation of Sewer Line	43,25,000	43,25,000	Works	Least Cost	11-06-2020	06-07-2020	07-07-2020	21-07-2020	22-07-2020	30-09-2020	Work In Progress	
4	Road marking/lining and eyes cats City Vehari	Works & ADP-2020-21	Road Marking/Lining	10,00,000	10,00,000	Works	Least Cost	11-06-2020	06-07-2020	07-07-2020	14-07-2020	15-07-2020	30-08-2020	Work In Progress	
5	Rehabilitation of metalled road, patch work Muharram routs MC Vehari	Works & ADP-2020-21	Rehabilitation of metalled road	44,40,000	44,40,000	Works	Least Cost	05-08-2020	24-08-2020	25-08-2020	25-08-2020	26-08-2020	31-05-2021	Work In Progress	
6	Framework Contract of Light Branch items for FY 2020-21.	Goods & ADP-2020-21	Street Light Items	24,40,000	24,40,000	Works	Least Cost	15-12-2020	31-12-2020	04-01-2021	15-01-2021	16-01-2021	30-06-2021	Work In Progress	
7	Reconstruction and raising of RCC Slab Culvert and metalled road at 8500/T.R Water Course Chak No 41/WB Vehari	Works & ADP-2020-21	Works	25,60,000	25,60,000	Works	Least Cost	24-12-2020	09-01-2021	10-01-2021	15-01-2021	17-01-2021	15-05-2021	Work In Progress	
8	Supply of Manhole covers & Base Rings for City Area MC Vehari.	Goods & ADP-2020-21	Manhole Covers & base Rings	24,60,000	24,60,000	Works	Least Cost	12-01-2021	01-02-2021	12-02-2021	13-02-2021	15-02-2021	02-03-2021	Work In Progress	
9	Frame work contract for rehabilitation of damaged sewer lines, raising/repairing of manholes, covers, slabs, gully gratings, pvc pipe line etc. City area.	Works & ADP-2020-21	rehabilitation of damaged sewer lines, raising/repairing of manholes, covers, slabs, gully gratings, pvc pipe line etc	30,00,000	30,00,000	Works	Least Cost	03-05-2021	25-05-2021	27-05-2021	29-05-2021	30-05-2021	29-08-2021	-	

Sign:

Nazar Hussain  
Sub Engineer

Sign:

Name: Muhammad Uzair Arshad  
Designation: Municipal Officer (I&S)

Sign:

Name: Rao Muhammad Naeem Khalid  
Designation: Chief Officer

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Name of the Procuring Agency: MC Vehari (PCP Phase-I)																		
1	2	3					7	8	9		12				13	14	15	16
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1	Provision of Machinery & Equipment for improvement of Solid Waste Management in Vehari City	PCP & Goods	Purchase of Machinery	14,73,94,000	14,73,94,000	Services	Quotations/ Tender	08-05-2021	28-05-2021	29-05-2021	01-06-2021	02-06-2021	31-12-2021	-				

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