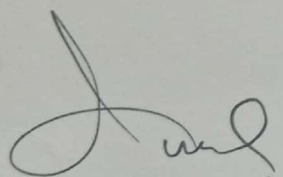


**ANNEXURE-D**

**Rehabilitaion of Municipal Services Infrastructure in Vehari City**

**General Abstract of Cost**

Head No.	Sub Head	Group-A Rehabilitaion work	Group-B Repair work	Group-C Supply Items	Cost (Rs.)	Cost in million PKR
1	Water supply system	4,76,90,881	-	-	4,76,90,881	47.69
2	Sewerage system	1,35,18,975	-	33,99,000	1,69,17,975	16.92
3	Street light	2,13,60,000	-	-	2,13,60,000	21.36
4	Solid waste management system	-	57,76,332	9,38,672	67,15,004	6.72
5	Parks	70,93,142	-	-	70,93,142	7.09
6	MC Buildings	1,33,200	-	-	1,33,200	0.13
	<b>Total Work outlay</b>	<b>8,97,96,199</b>	<b>57,76,332</b>	<b>43,37,672</b>	<b>9,99,10,203</b>	<b>99.91</b>
	Contingencies @ 2%	17,95,924	1,15,527	-	19,98,204	2.00
	Punjab Sales Tax @ 5%	44,89,810	-	-	49,95,510	5.00
	Punjab Sales Tax @ 16%	-	9,24,213	-	99,910	0.10
	Horticulture @ 1%	8,97,962	57,763	43,377	9,99,102	1.00
	Public awareness @ 0.25%	2,24,490	14,441	10,844	2,49,776	0.25
	<b>Grand Total</b>	<b>9,72,04,385</b>	<b>68,88,276</b>	<b>43,91,893</b>	<b>10,82,52,705</b>	<b>108.25</b>

  
 Municipal Engineer (Infrastructure)  
 Municipal Committee  
**VEHARI**

  
 Municipal Officer (Infrastructure)  
 Municipal Committee  
**VEHARI**



OFFICE OF THE COMMISSIONER  
MULTAN DIVISION MULTAN

No.Dir: (D&F)/DDWP/135/19

Dated 16.01.2020

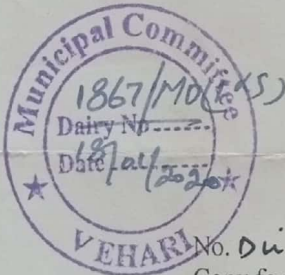
Subject: ADMINISTRATIVE APPROVAL

In exercise of Powers delegated under the Financial Powers Rules 2006 by Government of the Punjab, Finance Department Notification No.FD (FR) II-5/82-P-II, dated 6.11.2008, No. FD (FR) II-5/82-P-III, dated 7.7.2009 and Planning & Development Department Notification No.4 (32) AC (ADPF) P&D /2016-17, dated 11.07.2016. Administrative approval is hereby accorded for implementation of following schemes reflected in ADP 2019-20 of LG&CD Sector, Foreign Aided Programme for execution during the current financial year 2019-20:

Sr. No.	Name of Scheme	Approved Cost In Million
<b>PUNJAB CITIES PROGRAMME GS No. 2731</b>		
1.	Rehabilitation of Municipal Services infrastructure in Khanewal City.	107.864
2.	Rehabilitation of Municipal Services infrastructure in Vehari City.	108.250
3.	Rehabilitation of Municipal Services infrastructure in Burewala City.	104.940

The above schemes were considered/ approved by the Divisional Development Working Party meeting held on 14.01.2020.

The expenditure involved will be chargeable to Major & Minor Head of the respective scheme during the year 2019-20. The administrative approval so accorded is based on PC-I. Final responsibility of rates, provisions, quantities and quality shall rest with the authority competent to accord Technical Sanction and executing agency. All codal/legal/procedural formalities, all relevant rules and instruction must be observed strictly. No commitment is to be made, liability be created, work be allotted or executed without availability and receipt of funds in any case.



*[Signature]*  
DIRECTOR (DEV & FINANCE)  
MULTAN DIVISION, MULTAN

No. Dir (D&F)/DDWP/135/19 dated 16.01.2020

Copy forwarded for information and necessary action to:-

1. Chairman, Planning & Development Board, Lahore.
2. Secretary, Govt. of the Punjab, Finance Department, Lahore.
3. Secretary, Govt. of the Punjab, P&D Board, Lahore.
4. Secretary, Govt. of the Punjab, LG&CD Department, Lahore.
5. Deputy Commissioners, Khanewal & Vehari.
6. Chief Officer Municipal Committee, Khanewal & Vehari.
7. Chief Officer Municipal Cooperation, Burewala.

*Mo (135)*

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*22/1/2020*

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*22/01/2020*

