

## Annual Budget Statement (ABS) Form ABS

[ See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,472,692,888
Receipt	1,637,263,458
Current / Non Development Expenditure	683,979,217
Development Expenditure	2,341,878,956
Total Expense	3,025,858,173
Closing Balance As On June 30th	84,098,173

**Authorized Person**