

Municipal Committee
Vehari



2023-24 BUDGET BOOK

Budget Type: Estimated

Government of the Punjab



F e a t u r e

Approved Estimated Economic Activities for Next Financial Year •
Plays a Role in Business Performance of Actual Budgeted Results •
Prepared Experiences and Trends of Business & Forecast •
Operating Activities

FORM ABS
ANNUAL BUDGET STATEMENT

(Year 2023-2024) [Estimated]

[See Rules 2 (1) © & 35(4)(b)]

Description	Estimated 2022-2023	Revised-1 (July to Jun) 2022-2023	Revised-2 (July To Jun) 2022-2023	Actual 2022-2023	Estimated 2023-2024
Opening Balance on July 1st	1,205,346,800	1,205,346,800	1,205,346,800	1,205,346,771	1,472,692,888
Receipts	627,674,500	627,674,500	2,096,632,522	777,522,391	1,637,263,458
Current / Non Development Expenditure	560,605,702	576,805,702	554,797,893	380,368,795	683,979,217
Development Expenditure	1,210,286,985	1,214,286,985	2,613,575,794	129,807,479	2,341,878,956
Total Expenditure	1,790,892,687	1,791,092,687	3,168,373,677	510,176,274	3,025,858,173
Closing Balance on June 30th	42,128,613	41,928,613	133,605,645	1,472,692,888	84,096,173

Municipal Officer (Finance)
Municipal Committee Vehari

Chief Officer
Municipal Committee Vehari

Administrative Officer
Municipal Committee Vehari