

MUNICIPAL COMMITTEE, VEHARI

1. City Profile

City	Vehari
District	Vehari
Division	Multan
Population 2017	175,042 <i>Notified on 05, Nov 2019</i>
Estimated Population 2024	205,385
Growth Rate	2.31
Household Size	6.19 persons
Major Industrial Activity	Rice Mills, Flour Mills, Plastic Industries, Cotton, Corns Crops



2. HR Profile

Administrator (in place of Chairman)	Mr. Tayyab Khan
Chief Officer	Mr. Ali Ahmad Sabir <i>posted on 24-08-2022</i>
MO – I&S	Mr. Badar Majeed <i>posted on 23-09-2022</i>
MO – F	Ms. Irfan Ali <i>posted on 17-11-2022</i>
MO – R	Mr. Ali Ahmad Sabir <i>posted on 26-11-2022</i>
MO – P	Ms. Fozia Aslam

Vacancy Analysis-Section Wise			
Section	Sanctioned	Filled	Vacant
Chairman/ Vice Chairman	5	2	3
Chief Officer	17	14	3
Municipal Officer (F)	18	16	2
Municipal Officer (R)	17	13	4
Municipal Officer (P)	10	5	5
Municipal Officer (I)	45	18	27
Municipal Officer (S)	355	279	76
Total	467	347	120

3. Key Results Achieved

a. E-Governance Initiatives at MCs

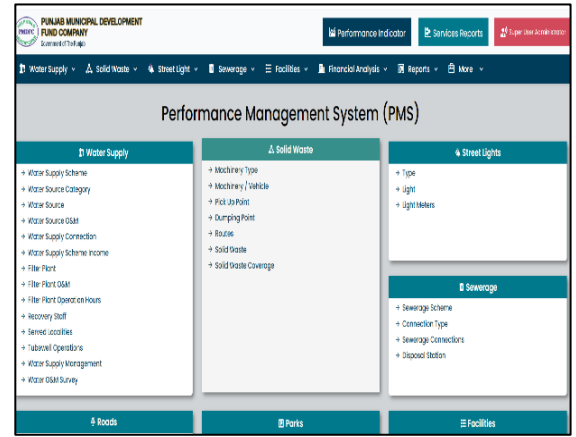
Updated GIS mapping developed for each MC

- Water Supply Network
- Sewerage Network
- Road Hierarchy
- Solid Waste Management
- Streetlight

GIS Mapping

Performance Management System (PMS)


Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	0.79	Solid waste generated per day	81 Ton
No. of HHs connected with Water Supply	5,950	Solid waste lifted per day	56 Ton
Percentage of Pop. Served	57%	Percentage of solid waste lifted daily	68%
Total No. of Tube wells	13	Total No. of Streetlight	2,508
No. of tube wells working	13		
% Streetlight working	79%	No. of Parks	22



Local Government Financial Management Information System (LGFMS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation



Municipal Committee Vehari

Annual Budget Statement (ABS)

Form ABS
[See Rule 2 (1) © & 35 (4)(B)]
(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,472,692,888
Receipt	1,637,263,458
Current / Non Development Expenditure	683,979,217
Development Expenditure	2,341,878,956
Total Expense	3,025,858,173
Closing Balance As On June 30th	84,098,173

Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down



MC's Website

www.mcvehari.lgpunjab.org.pk

1. Website of MC Vehari has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



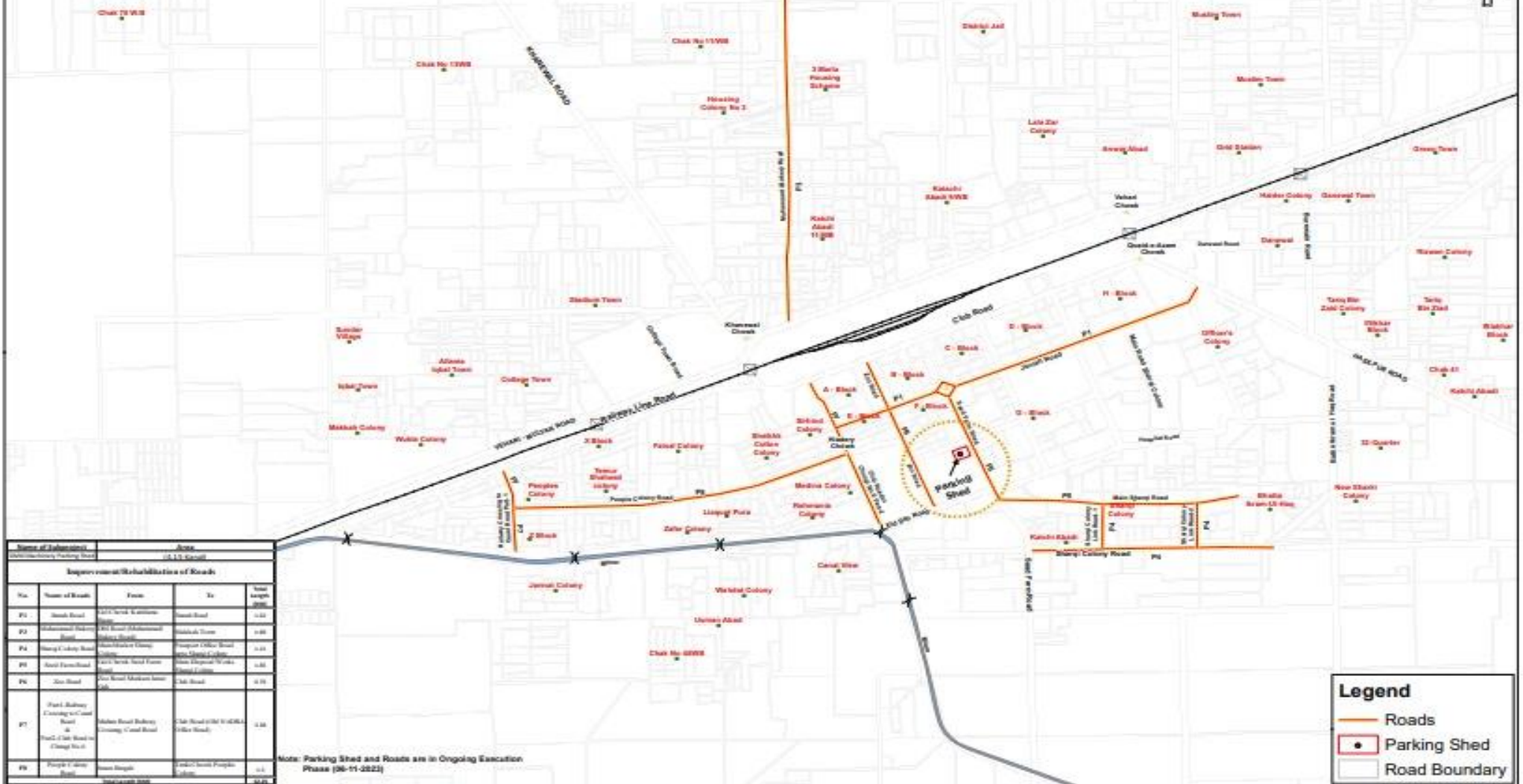
b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Vehari city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to savings of *179,919 kWh* in tube wells, *142,636 kWh* in water disposal and *3,220 kWh* in buildings while overall *335,775 kWh* during the year. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRa Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
1.	Rehabilitation of Municipal Services in City Vehari	100.04	Completed
2.	Provision of Equipment and Machinery for improvement of SWM	148.79	Completed
3.	Improvement/Rehab of Roads 02 (Jinnah + Zoo)	149.82	Implementation Phase
4.	Improvement/Rehab of Roads 02 (Sharqi Colony + Seed Farm)	132.40	Implementation Phase
5.	Improvement/Rehab of Roads 03 (Canal + Railway + Colony)	158.73	Implementation Phase
6.	Improvement/Rehab of Muhammadi Bakery Road	59.80	Implementation Phase
7.	Parking Shed	35.92	Implementation Phase
8.	Solarization of water pumps and disposal station	173.12	Yet to Begin
9.	Water Supply	-	Yet to Begin
10.	Underground Water storage Tank	-	Yet to Begin
11.	Rehab of Parks	-	Yet to Begin

Approved PC-1s / Ongoing Infrastructure Sub Project Map - MC Vehari (2023-24)



	PROJECT: PUNJAB CITIES PROGRAM (PCP)	Map Code 0625021123	DISCLAIMER: INFORMATION IS PROVIDED BY MC, PHED & OTHER SOURCES.	Scale: 1:8,000	Date
		Map Version 1.0			06 November 2023