

## Municipal Committee Vehari

## 1. Financial Status

Detail	Amount (s. million)
<b>Total Funds</b> (including 20% counterpart + DLIs amount received & profit till 31 March 2024)	<b>2,832.46</b>
<b>Estimated Amount</b> to be received in June 2024 and is determined based on prior year's performance and subject to change based on the results of the current year's performance	341.35
<b>Total Funds</b> in June 2024	<b>3,173.81</b>

## 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Vehari	100.04	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	148.79	148.11	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>248.83</b>			
3	Improvement/Rehab of Muhammadi Bakery Road	60.43	55.69	Completed	Completed
4	Improvement/Rehab Roads 02 (Jinnah + Zoo)	150.92	147.90	Ongoing Execution. Physical Progress 96%	10-05-2024
5	Roads 02 (Sharqi Colony + Seed Farm)	131.44	122.59	Ongoing Execution. Physical Progress 96%	10-05-2024
6	Roads 03 (Canal + Railway + Colony)	158.73	143.07	Ongoing Execution. Physical Progress 96%	10-05-2024
7	Construction of vehicles parking area	35.92	35.32	Ongoing Execution. Physical Progress 88%	04-05-2024
8	Solarization of water pumps and disposal station	182.66	-	Financial bids opened on 18.04.24. Evaluation in progress	-
9	Water Supply	1,228.90	-	PC-1 incorporating the observations resubmitted on 16.04.24. Pre-PDWP to be held	-
10	Rehab and Improvement of Parks South Zone	154.63	-	PC-1 submitted for DDWP on 16.03.24. DDWP to be held	-
11	Rehab and Improvement of Parks North Zone	173.05	-	PC-1 submitted for DDWP on 16.03.24. DDWP to be held	-
12	Underground water storage tank	195.84	-	TS issued. Bidding in progress	-
13	Improvement and Extension of Sewerage system	95.93	-	PC-1 submitted for DDWP on 16.03.24. DDWP to be held	-
	<b>Sub-Total</b>	<b>2,568.45</b>			
	<b>Total</b>	<b>2,817.28</b>			