

Municipal Committee Vehari

1. Financial Status

| Detail | Amount (s. million) |
|--|------------------------|
| Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024) | 3,290.25 |

2. Projects Detail

| Sr. No. | Program | AA Cost (Rs. Million) | WO Cost (Rs. Million) | Current Status | Tentative Completion Date |
|---------|--|--------------------------|--------------------------|--|---------------------------|
| 1 | Rehabilitation of Municipal Services in City Vehari | 107.79 | 100.04 | Completed | Completed |
| 2 | Provision of Equipment and Machinery for improvement of SWM | 148.80 | 148.10 | Physically Completed, only salaries are being disbursed till completion of the program | 31-03-2025 |
| | Sub-Total | 256.59 | 248.14 | | |
| 3 | Improvement/Rehab of Muhammadi Bakery Road | 60.43 | 55.69 | Completed | Completed |
| 4 | Improvement/Rehab Roads 02 (Jinnah + Zoo) | 150.92 | 147.90 | Completed | Completed |
| 5 | Roads 02 (Sharqi Colony + Seed Farm) | 131.44 | 122.59 | Completed | Completed |
| 6 | Roads 03 (Canal + Railway + Colony) | 158.73 | 143.07 | Completed | Completed |
| 7 | Construction of vehicles parking area | 35.92 | 35.32 | Completed | Completed |
| 8 | Solarization of water pumps and disposal station | 182.66 | 153.7 | Ongoing Execution. Physical Progress 16% | 15-11-2024 |
| 9 | Water Supply | 1,125.5 | - | Submitted for PDWP. PDWP to be held | - |
| 10 | Rehab and Improvement of Parks South Zone | 149.28 | - | Bids will be opened on 23-09-2024 through EPADS | - |
| 11 | Rehab and Improvement of Parks North Zone | 167.01 | - | Bids will be opened on 23-09-2024 through EPADS | - |
| 12 | Underground water storage tank | 195.84 | - | Technical evaluation report uploaded on PPR. Grievance period | - |
| 13 | Improvement and Extension of Sewerage system | 96.80 | - | TS issued. Bidding in progress | - |
| 14 | Improvement/Rehab of Roads Central Zone | 194.5 | - | AA issued on 31-8-24. TS Awaited | |
| 15 | Improvement/Rehab of Roads Eastern Zone | 184.1 | - | AA issued on 31-8-24. TS Awaited | |
| 16 | Improvement/Rehab of Roads Western Zone | 180.7 | - | AA issued on 31-8-24. TS Awaited | |
| 17 | Specialized & Decentralized water treatment plant for horticulture purpose at Bhatta Ikram Disposal station in Vehari City | 33.80 | - | DDC held on 05.08.24. AA awaited | |
| | Sub-Total | 3,047.63 | 658.27 | | |
| | Total | 3,304.22 | 906.41 | | |