

May 19, 2025

Municipal Committee Vehari

1. Financial Status - Total Funds Rs. 3,586.30 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	107.79	100.04	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	148.80	148.11	25-01-22	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Improvement/Rehab of Muhammadi Bakery Road	60.43	55.69	13-03-23	15-06-23	100%	Completed	Completed
4	Improvement/Rehab Roads 02 (Jinnah + Zoo)	150.92	147.90	13-03-23	15-06-23	100%	Completed	Completed
5	Improvement/Rehab of Roads 02 (Sharqi Colony + Seed Farm)	131.44	122.59	13-03-23	15-06-23	100%	Completed	Completed
6	Improvement/Rehab of Roads 03 (Canal + Railway + Colony)	158.73	143.07	13-03-23	15-06-23	100%	Completed	Completed
7	Construction of Vehicles Parking Area	35.92	35.32	26-04-23	04-09-23	100%	Completed	Completed
8	Solarization of Water Pumps and Disposal Station	182.66	153.7	21-11-23	25-05-24	75%	Ongoing Execution. Physical Progress 80%	30-05-2025
9	Construction of Underground Water Storage Tank	195.84	193.2	13-02-24	28-10-24	30%	Ongoing Execution. Physical Progress 34%	17-07-2025
10	Rehab and Improvement of Parks South Zone	149.28	119.39	18-05-24	30-01-25	24%	Ongoing Execution. Physical Progress 28%	09-06-2025
11	Rehab and Improvement of Parks North Zone	167.01	134.24	18-05-24	30-01-25	24%	Ongoing Execution. Physical Progress 28%	09-06-2025
12	Improvement and Extension of Sewerage system	96.80	75.15	18-05-24	30-01-25	14%	Ongoing Execution. Physical Progress 18%	09-06-2025
13	Improvement/Rehab of Roads Central Zone	311.91	139.22	31-08-24	30-01-25	33%	Ongoing Execution. Physical Progress 38% (Revised AA)	31-10-2025
14	Improvement/Rehab of Roads Eastern Zone	247.73	166.63	31-08-24	30-01-25	33%	Ongoing Execution. Physical Progress 38% (Revised AA)	31-10-2025
15	Improvement/Rehab of Roads Western Zone	236.82	158.77	31-08-24	30-01-25	33%	Ongoing Execution. Physical Progress 38% (Revised AA)	31-10-2025
16	Specialized & Decentralized water treatment plant for horticulture purpose at Bhatta Ikram Disposal Station	33.80	30.27	22-08-24	14-03-25	-	Ongoing Execution. Physical Progress 02%	23-09-2025
17	Part A- Rehab and Imp of Water Supply	787.93	-	-	-	-	PC-1 under review of MC	-
18	Part B- Rehab and Imp of Water Supply	380.00	-	-	-	-	PC-1 under review of MC	-
	Total	3,583.81	1,923.29					