

## Annual Budget Statement (ABS) Form ABS

[ See Rule 33(6)]

(Year 2024 - 2025)

Print Date: August 4, 2025

Description	Actual 2024-2025
Receipt & Opening Balance	
Opening Balance On July 1st	2,150,643,921
Receipt (Excluding SWMCs Grant)	1,533,689,582
SWMCs Grant	399,220,001
Total Receipt Excluding SWMCs Grant	3,684,333,503
Total Receipt Including SWMCs Grant	4,083,553,504
Expenditure	
Current / Non Development Expenditure	700,243,700
SWMCs Expenditure	399,220,001
Development Expenditure	610,649,943
Total Expenditure Excluding SWMC Grant	1,310,893,643
Total Expenditure Including SWMC Grant	1,710,113,644
Closing Balance As On June 30th	2,373,439,860

**Authorized Person**