



Municipal Committee Vehari

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
Receipt & Opening Balance	
Opening Balance On July 1st	2,373,367,242
Receipt (Excluding SWMCs Grant)	1,174,071,521
SWMCs Grant	500,000,000
Total Receipt Excluding SWMCs Grant	3,547,438,763
Total Receipt Including SWMCs Grant	4,047,438,763
Expenditure	
Current / Non Development Expenditure	833,124,731
SWMCs Expenditure	500,000,000
Development Expenditure	2,655,599,210
Total Expenditure Excluding SWMC Grant	3,488,723,941
Total Expenditure Including SWMC Grant	3,988,723,941
Closing Balance As On June 30th	58,714,822

Authorized Person