



## Municipal Committee Vehari

### Annual Budget Statement (ABS)

Form ABS

[ See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
<b>Receipt &amp; Opening Balance</b>	
<b>Opening Balance On July 1st</b>	2,373,367,242
Receipt (Excluding SWMCs Grant)	1,174,071,521
SWMCs Grant	500,000,000
<b>Total Receipt Excluding SWMCs Grant</b>	<b>3,547,438,763</b>
<b>Total Receipt Including SWMCs Grant</b>	<b>4,047,438,763</b>
<b>Expenditure</b>	
Current / Non Development Expenditure	833,124,731
SWMCs Expenditure	500,000,000
Development Expenditure	2,655,599,210
<b>Total Expenditure Excluding SWMC Grant</b>	<b>3,488,723,941</b>
<b>Total Expenditure Including SWMC Grant</b>	<b>3,988,723,941</b>
<b>Closing Balance As On June 30th</b>	<b>58,714,822</b>

**Authorized Person**