



Municipal Committee Vehari

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,804,483,884.4
Receipt (Excluding SWMCs Grant)	802,646,434
SWMCs Grant	250,000,000
Total Receipt Excluding SWMCs Grant	2,607,130,318.4
Total Receipt Including SWMCs Grant	2,857,130,318.4
Expenditure	
Current / Non Development Expenditure	703,019,500
SWMCs Expenditure	250,000,000
Development Expenditure	1,740,874,806
Total Expenditure Excluding SWMC Grant	2,443,894,306
Total Expenditure Including SWMC Grant	2,693,894,306
Closing Balance As On June 30th	163,236,012

Authorized Person